

Appendix 1 - Cabinet Members Decision Report seeking a direct award of SEND/CAMHS Contracts

Portfolio	Service Area	Provider	Start Date	Expiry Date	Provision to Extend in contract (Duration)	Annual Value (£)	Total Value of Contract (£)	Proposed duration of contract extension/direct award	Capped value of new contract (£)	New Total Value of Contract	Jointly Funded	Additional comments
SEND/HNB/JC	SEND - SALT	CLCH	CCG-held Block contract (N/A)	CCG-held Block contract (N/A)	CCG-held Block contract (N/A)	927,070	N/A	N/A	927,070	N/A - funding only	Joint with CCG - yr 19/20, increased contribution from Q2	
SEND/HNB/JC	SEND - SALT	CLCH	CCG-held Block contract (N/A)	CCG-held Block contract (N/A)	CCG-held Block contract (N/A)	1,112,074	N/A	31/03/21	1,112,074	N/A - funding only	Joint with CCG - yr 20/21	
SEND/HNB/JC	CAMHS	West London NHS Trust	04/01/18	31/03/2020	No	205,387	406,718	31/03/21	205,387	205,387		
SEND/HNB/JC	CAMHS	West London NHS Trust	04/01/18	31/03/2020	No	237,322	484,792	31/03/21	237,322	237,322		
SEND/HNB/JC	CAMHS	Central NW London NHS Trust	04/01/18	31/03/2020	No	68,892	137,784	31/03/21	68,892	68,892		
SEND/HNB/JC	CAMHS	UPG	04/01/19	31/03/2020	No	13,000	13,000	31/03/21	13,000	13,000		
SEND/HNB/JC	CAMHS	Xenzone	04/01/19	31/03/2020	No	9,599	9,599	31/03/21	9,599	9,599	Joint with CCG	
SEND/HNB/JC	IASS	Insights	04/01/18	31/03/2020	No	63,250	126,500	31/03/21	63,250	63,250	To be offered as 6+6 months	
SEND/HNB/JC	Palliative bereavement	Central NW London NHS Trust	CCG-held Block contract (N/A)	CCG-held Block contract (N/A)	CCG-held Block contract (N/A)	12,800	N/A	31/03/21	12,800	N/A - funding only	Joint with CCG	
SEND/HNB/JC	SEND Mediation	Kids	04/01/18	31/03/2020	No	14,895	29,790	31/03/21	18,995	18,995		
SEND/HNB/JC	SEND Short Breaks	Hammersmith & Fulham Men	04/01/16	31/03/2020	No	33,000	132,000	31/03/21	33,000	33,000		
SEND/HNB/JC	SEND Short Breaks	Action on Disability	04/01/16	31/03/2020	No	36,000	144,000	31/03/21	36,000	36,000		
SEND/HNB/JC	Software (FIS)	Open Objects	04/01/18	31/03/2020	No	6,293	12,586	31/03/21	6,293	6,293		
SEND/HNB/JC	Software (Local Office)	Open Objects	04/01/18	31/03/2020	No	6,293	12,586	31/03/21	6,293	6,293		